



**BUDGET COMMITTEE MEETING
AGENDA
March 18th 2025**

To join the Zoom Meeting
<https://us06web.zoom.us/j/81500070118?pwd=CNhO8a6SE7vdjf69Umt0bbKN6Mfh3h.1&from=adon>

Meeting ID: 815 0007 0118
 Passcode: 759043

Agenda Item	Presenter
Call to Order	Chair Judd
Roll Call	Executive Director Smith
Approval of the Agenda	Chair Judd
Review and Approval of the Minutes <ul style="list-style-type: none"> • FEB 18 2025 	Chair Judd
Fiscal Unit Update: <ul style="list-style-type: none"> • MFR - Monthly Financial Reporting • FY24 Audit Update 	Controller Blanco
Executive Director Updates <ul style="list-style-type: none"> • FY2026 IMLC Budget Proposal • Discussion of States Fees 	Executive Director Smith
Commissioner Comments	Chair Judd
Public Comments	Chair Judd
Adjourn	Chair Judd